

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Concepto  | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|---|-----------------------|---|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>5 ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b> | 177,994,631.00        | 54,255,121.92                             | 232,249,752.92          | 228,396,183.51        | 228,385,532.53        | 3,853,569.41              |
| 48 UNIVERSIDAD DEL MAR                            | 177,994,631.00        | 54,255,121.92                             | 232,249,752.92          | 228,396,183.51        | 228,385,532.53        | 3,853,569.41              |
| 1 PROGRAMAS                                       | 177,994,631.00        | 54,255,121.92                             | 232,249,752.92          | 228,396,183.51        | 228,385,532.53        | 3,853,569.41              |
| 2 DESEMPEÑO DE LAS FUNCIONES                      | 177,994,631.00        | 54,255,121.92                             | 232,249,752.92          | 228,396,183.51        | 228,385,532.53        | 3,853,569.41              |
| <b>TOTAL GENERAL</b>                              | <b>177,994,631.00</b> | <b>54,255,121.92</b>                      | <b>232,249,752.92</b>   | <b>228,396,183.51</b> | <b>228,385,532.53</b> | <b>3,853,569.41</b>       |